

L.D. COLLEGE OF ENGINEERING, AHMEDABAD

11. The budget allocated to each of its agency indicating the particulars of all plans, proposed expenditures and reports on disbursements made.

Plane Provision 2006-07 (Rs.in Lakhs)

Sr. No	Budget Head	Item	Outlay 2006-07
1	2203-TECH.EDU.	Non Plan	99812000=00
2	2203-TECH.EDU	Non Plan P.T.	1712000-00
3	2203-TECH.EDU	Plan	20123000=00

Estimated expenditure up to August 2006 (plan) (Rs.in Lakhs)

Sr.No.	Budget Head	Item	Budget Outlay 2006-07	Grant released up to 2006	Expenditure Booked/incurred up to 8/06	
					Order	Treasury
1	2	3	4	5	6	7
1	2203-TECH-EDU	Non Plan	99812000=00	402.03	00	297.61
2	"	Non Plan P.T.	1712000-00	4.04	00	3.11
3	"	Plan	20123000=00	79.00	00	42.89